



# BALCOMB & GREEN

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## Re: Board Meeting – December 28, 2023

Dear Directors:

Enclosed are materials for the Board meeting for the Yellow Jacket Water Conservancy District for Thursday, December 28, 2023 at 1:00 p.m. at the Meeker Library.

This will be the meeting to adopt the 2024 budget. A draft budget was circulated in October. We are still waiting on a final determination of values from Rio Blanco and Moffat Counties. That value will determine how much in revenues the YJWCD can anticipate receiving. I hope to have that final determination next week with a revised budget available at the time of the meeting. In the event final values are not determined, the board can still adopt a budget, but we may need to make changes in the following year.

Also included in the packet is a request from Moffat County to enter into an MOU regarding the provision of augmentation supplies to areas within the YJWCD's boundaries. Moffat County has applied for an area-wide umbrella augmentation plan to serve its constituents by releasing water from Elkhead Reservoir.

See you Thursday.

Sincerely,



Scott Grosscup

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